

County: Milwaukee  
 MARIAN FRANCISCAN CENTER - FDD  
 9632 WEST APPLETON AVENUE  
 MILWAUKEE 53225 Phone: (414) 461-8850

Facility ID: 8011

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Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? Yes  
 Number of Beds Set Up and Staffed (12/31/01): 63  
 Total Licensed Bed Capacity (12/31/01): 63  
 Number of Residents on 12/31/01: 61

Ownership:  
 Highest Level License:  
 Operate in Conjunction with CBRF? No  
 Title 18 (Medicare) Certified? No  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 62

Nonprofit Church  
 FDDs

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| Services Provided to Non-Residents |     | Age, Sex, and Primary Diagnosis of Residents (12/31/01) |       |            |       | Length of Stay (12/31/01)       |  | %     |
|------------------------------------|-----|---|-------|------------|-------|---------------------------------|--|-------|
| Home Health Care                   | No  | Primary Diagnosis                                       | %     | Age Groups | %     | Less Than 1 Year                |  | 6.6   |
| Supp. Home Care-Personal Care      | No  |   |       |            |       | 1 - 4 Years                     |  | 11.5  |
| Supp. Home Care-Household Services | No  | Developmental Disabilities                              | 100.0 | Under 65   | 90.2  | More Than 4 Years               |  | 82.0  |
| Day Services                       | No  | Mental Illness (Org./Psy)                               | 0.0   | 65 - 74    | 8.2   |                                 |  | ----- |
| Respite Care                       | Yes | Mental Illness (Other)                                  | 0.0   | 75 - 84    | 1.6   |                                 |  | 100.0 |
| Adult Day Care                     | No  | Alcohol & Other Drug Abuse                              | 0.0   | 85 - 94    | 0.0   | *****                           |  |       |
| Adult Day Health Care              | No  | Para-, Quadra-, Hemiplegic                              | 0.0   | 95 & Over  | 0.0   | Full-Time Equivalent            |  |       |
| Congregate Meals                   | No  | Cancer  | 0.0   |            | ----- | Nursing Staff per 100 Residents |  |       |
| Home Delivered Meals               | No  | Fractures   | 0.0   |            | 100.0 | (12/31/01)                      |  |       |
| Other Meals                        | No  | Cardiovascular  | 0.0   | 65 & Over  | 9.8   | -----                           |  |       |
| Transportation                     | No  | Cerebrovascular   | 0.0   |            | ----- | RNs                             |  | 8.2   |
| Referral Service                   | No  | Diabetes  | 0.0   | Sex        | %     | LPNs                            |  | 9.0   |
| Other Services                     | No  | Respiratory   | 0.0   |            | ----- | Nursing Assistants,             |  |       |
| Provide Day Programming for        |     | Other Medical Conditions                                | 0.0   | Male       | 37.7  | Aides, & Orderlies              |  |       |
| Mentally Ill                       | No  |   | ----- | Female     | 62.3  |                                 |  |       |
| Provide Day Programming for        |     |   | 100.0 |            | ----- |                                 |  |       |
| Developmentally Disabled           | Yes |   |       |            | 100.0 |                                 |  |       |

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#### Method of Reimbursement

| Level of Care        | Medi care<br>(Title 18) |     |                      | Medi cal d<br>(Title 19) |       |                      | Other |     | Private<br>Pay |     | Family<br>Care |   | Managed<br>Care |     | Total<br>Resi -<br>dents | %<br>Of<br>All |
|----------------------|-------------------------|-----|----------------------|--------------------------|-------|----------------------|-------|-----|----------------|-----|----------------|---|-----------------|-----|--------------------------|----------------|
|                      | No.                     | %   | Per<br>Di em<br>(\$) | No.                      | %     | Per<br>Di em<br>(\$) | No.   | %   | No.            | %   | No.            | % | No.             | %   |                          |                |
| Int. Skilled Care    | 0                       | 0.0 | 0                    | 0                        | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0 | 0              | 0 | 0.0             | 0   | 0                        | 0.0            |
| Skilled Care         | 0                       | 0.0 | 0                    | 0                        | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0 | 0              | 0 | 0.0             | 0   | 0                        | 0.0            |
| Intermediate         | ---                     | --- | ---                  | 0                        | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0 | 0              | 0 | 0.0             | 0   | 0                        | 0.0            |
| Limited Care         | ---                     | --- | ---                  | 0                        | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0 | 0              | 0 | 0.0             | 0   | 0                        | 0.0            |
| Personal Care        | ---                     | --- | ---                  | 0                        | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0 | 0              | 0 | 0.0             | 0   | 0                        | 0.0            |
| Residential Care     | ---                     | --- | ---                  | 0                        | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0 | 0              | 0 | 0.0             | 0   | 0                        | 0.0            |
| Dev. Disabled        | ---                     | --- | ---                  | 60                       | 100.0 | 151                  | 0     | 0.0 | 0              | 0.0 | 0              | 1 | 100.0           | 144 | 0                        | 61 100.0       |
| Traumatic Brain Inj  | 0                       | 0.0 | 0                    | 0                        | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0 | 0              | 0 | 0.0             | 0   | 0                        | 0.0            |
| Ventilator-Dependent | 0                       | 0.0 | 0                    | 0                        | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0 | 0              | 0 | 0.0             | 0   | 0                        | 0.0            |
| Total                | 0                       | 0.0 |                      | 60                       | 100.0 |                      | 0     | 0.0 | 0              | 0.0 |                | 1 | 100.0           |     | 61                       | 100.0          |

| *****  |      |  |             |  |                     |                           |
|--|------|--|-------------|--|---------------------|---------------------------|
| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01 |             |  |                     |                           |
|  |      |  |             | % Needing Assistance of One Or Two Staff | % Totally Dependent | Total Number of Residents |
| Percent Admissions from                                    |      | Activities of  | %           |  |                     |                           |
| Private Home/No Home Health                                | 30.0 | Daily Living (ADL)   | Independent |  |                     |                           |
| Private Home/With Home Health                              | 0.0  | Bathing  | 0.0         | 29.5                                     | 70.5                | 61                        |
| Other Nursing Homes  | 30.0 | Dressing   | 4.9         | 39.3                                     | 55.7                | 61                        |
| Acute Care Hospitals                                       | 30.0 | Transferring   | 16.4        | 32.8                                     | 50.8                | 61                        |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Toilet Use   | 14.8        | 29.5                                     | 55.7                | 61                        |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 37.7        | 11.5                                     | 50.8                | 61                        |
| Other Locations  | 10.0 | *****  |             |  |                     |                           |
| Total Number of Admissions                                 | 10   | Continence   | %           | Special Treatments                       |                     | %                         |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 1.6         | Receiving Respiratory Care               |                     | 0.0                       |
| Private Home/No Home Health                                | 18.2 | Occ/Freq. Incontinent of Bladder   | 65.6        | Receiving Tracheostomy Care              |                     | 0.0                       |
| Private Home/With Home Health                              | 0.0  | Occ/Freq. Incontinent of Bowel   | 63.9        | Receiving Suctioning                     |                     | 3.3                       |
| Other Nursing Homes  | 54.5 |  |             | Receiving Ostomy Care                    |                     | 0.0                       |
| Acute Care Hospitals                                       | 0.0  | Mobility   |             | Receiving Tube Feeding                   |                     | 14.8                      |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Physically Restrained  | 4.9         | Receiving Mechanically Altered Diets     |                     | 75.4                      |
| Rehabilitation Hospitals                                   | 0.0  |  |             |  |                     |                           |
| Other Locations  | 18.2 | Skin Care  |             | Other Resident Characteristics           |                     |                           |
| Deaths   | 9.1  | With Pressure Sores  | 4.9         | Have Advance Directives                  |                     | 0.0                       |
| Total Number of Discharges (Including Deaths)              | 11   | With Rashes  | 3.3         | Medications                              |                     |                           |
|  |      |  |             | Receiving Psychoactive Drugs             |                     | 57.4                      |

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Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities  
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|  | This Facility % | FDD Facilities % | Ratio | All Facilities % | Ratio |
|--|-----------------|------------------|-------|------------------|-------|
| Occupancy Rate: Average Daily Census/Licensed Beds   | 98.4            | 84.6             | 1.16  | 84.6             | 1.16  |
| Current Residents from In-County                     | 77.0            | 41.3             | 1.87  | 77.0             | 1.00  |
| Admissions from In-County, Still Residing            | 40.0            | 17.0             | 2.35  | 20.8             | 1.92  |
| Admissions/Average Daily Census                      | 16.1            | 18.6             | 0.87  | 128.9            | 0.13  |
| Discharges/Average Daily Census                      | 17.7            | 22.2             | 0.80  | 130.0            | 0.14  |
| Discharges To Private Residence/Average Daily Census | 3.2             | 9.4              | 0.34  | 52.8             | 0.06  |
| Residents Receiving Skilled Care                     | 0.0             | 0.0              | 0.00  | 85.3             | 0.00  |
| Residents Aged 65 and Older                          | 9.8             | 15.8             | 0.62  | 87.5             | 0.11  |
| Title 19 (Medicaid) Funded Residents                 | 98.4            | 99.3             | 0.99  | 68.7             | 1.43  |
| Private Pay Funded Residents                         | 0.0             | 0.5              | 0.00  | 22.0             | 0.00  |
| Developmentally Disabled Residents                   | 100.0           | 99.7             | 1.00  | 7.6              | 13.19 |
| Mentally Ill Residents                               | 0.0             | 0.2              | 0.00  | 33.8             | 0.00  |
| General Medical Service Residents                    | 0.0             | 0.1              | 0.00  | 19.4             | 0.00  |
| Impaired ADL (Mean) *                                | 71.1            | 50.6             | 1.41  | 49.3             | 1.44  |
| Psychological Problems                               | 57.4            | 46.6             | 1.23  | 51.9             | 1.11  |
| Nursing Care Required (Mean) *                       | 12.7            | 11.0             | 1.16  | 7.3              | 1.73  |